

Use of CDBG Funds by TEMPE, AZ FROM 07/01/2001 TO 06/30/2002
AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$375,694.07	26.50%
04	AC	Clearance and Demolition	\$4,431.32	0.31%
08	AC	Relocation	\$30,705.31	2.17%
<b>Subtotal for: ACQUISITION</b>			<b>\$410,830.70</b>	<b>28.98%</b>
21A	AP	General Program Administration	\$278,858.31	19.67%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$278,858.31</b>	<b>19.67%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$436,692.99	30.80%
<b>Subtotal for: HOUSING</b>			<b>\$436,692.99</b>	<b>30.80%</b>
05	PS	Public Services (General)	\$149,400.00	10.54%
05B	PS	Services for The Disabled	\$10,589.43	0.75%
05D	PS	Youth Services	\$55,000.00	3.88%
05F	PS	Substance Abuse Services	\$41,250.00	2.91%
05G	PS	Battered and Abused Spouses	\$35,000.00	2.47%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$291,239.43</b>	<b>20.54%</b>
<b>Total Disbursements</b>			<b>\$1,417,621.43</b>	<b>100%</b>